

# 2023-2024 Annual Implementation Plan Public Hearing Presentation May 22, 2023 Draft



**OUR MISSION:** Promoting health, independence, and choice for seniors, persons with disabilities and caregivers

**OUR VISION**: A community where people are cared for with respect and dignity

**OUR GUIDING PRINCIPLES:** Integrity, quality, commitment, financial responsibility, and advocacy

#### A Year in Review

- Executive Team
- Staffing
  - Accountability
  - Hiring
  - Promotions
- Hybrid workforce

- MI Choice Waiver
- Bylaws
- Website
- Policies/Handbook
- Community connections

### Strategic Plan

- Grow and adapt future portfolio of services, products and programs
- Strengthen education and advocacy
- Provide leadership in building key partnerships
- Secure sustainable financial resources
- Strengthen organizational effectiveness and adaptability
- Continue to develop diversity, equity and inclusion programs

### **Regional Composition**

#### **BARRY**

<ul> <li>Population</li> </ul>	62,014
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Kinship Grandparents 60+

- Disabled 2.1%
- Non-Disabled 6.3%

#### **CALHOUN**

<ul> <li>Population</li> </ul>		133,819
• 60-69	13%	
• 70-79	9%	
• 80+	<u>4%</u>	
	26%	34,793
• Veterans	8%	8,297

5.4%

• Poverty 65+ 10 %

Disabled

Kinship Grandparents 60+

• Non-Disabled 10.5%

#### **Greatest Social Need**

Requirements under Older Americans Act: Greatest social and economic need; minority status, frailty, and rural or isolated populations. "Greatest social need" is defined as the need caused by non-economic factors such as disability, language, culture, social or geographical isolation that restrict the ability of an individual to perform normal daily tasks or impedes their ability to live independently.

# **Priority Targeting**

- Seniors living in rural areas who lack informal supports
  - Isolation and lack of awareness and access
- Persons living with dementia and their caregivers
  - Increasing demand and awareness of services
- Marginalized persons with a focus on BIPOC communities, LGBTQ+, immigrants, Veterans, and other underrepresented groups
  - Increase in population, unique needs, trust in systems of care, or language barrier

#### Accomplishments

- Personal Care Workforce Training
- Innovations in Action support for community partners
- Bridging the digital divide for seniors
- ShelterWell and short-term gap assistance
- Deepened relationships with Burmese and Spanish-speaking communities
- Expanded Dementia programming
- Senior Centers
- Advocacy efforts
- MI Choice Waiver Program
- Return of in-person outreach events and presentations

# Challenges Anticipated in 2024

- Staffing
- Direct Care Workforce shortage
- Housing
- Nutrition
- Transportation
- Continued fear of Covid
- Uncertainty with funding
- New Policy Board

#### **New Priorities**

- In FY 2024 CareWell Services does not plan to make any significant changes to Older American's Act funded services in the region.
- Continue momentum in reorganization
- Submit MI Health Endowment Fund grant application to enhance Direct Care Worker expansion among our providers
- Increase outreach and marketing for all programs
- Disease Prevention and Health Promotion Programs
- Caregiving programming
- Dementia programming

### Looking to the Future

- Continue to launch Care Transition Coordination and Support Pilot with other selected AAAs
- Technology Outreach to Albion Aging Adults
- Expanded PCW training to providers
- Continue heightened Advocacy
- Conduct Diversity, Equity and Inclusion and Implicit Bias training for all Staff by end of year 2024
- Conduct CPR training for all staff by end of year 2024
- Board & Advisory Council training

#### **Outreach**

- Continue to engage in key partnerships
- Outreach and programming at satellite sites
- Expand number and type of classes, activities and learning opportunities for aging population
- Social media, local print media outlets and sponsorships to promote AAA programs more consistently to develop brand identity.
  - a. Expanded media presence to include Secretary of State offices in Hastings and Battle Creek
  - b. Expanded radio presence across SW MI
  - c. Weekly information and ads in Spanish speaking newspaper

#### **BeWell Classes and Activities**

- Active Choices
- Powerful Tools for Caregivers
- Matter of Balance
- WERQ dance fitness workout Cardio, Hip Hop and Pop, Non-Verbal Cueing, Judgement Free Zone
- MoveWell Weights and Bands, Variety of Movement, Stretching, Balance, Calming Cool Down
- Strong Bones Weights, Full Body, Build Strength, Seated and Standing
- Obie Games Interactive, 50+ Games, Social Opportunity, Increase Mental Capacity, Promotes Hand/Eye Coordination, FUN!
- Diabetes PATH Learn Valuable Self-Management Skills, Problem Solving, Nutrition, Action Planning, Stress Relief, Dealing with Emotions
- Grief Recovery and Support
- Caregiving Circle

#### **Next Steps**

May 22 and June 21 - Public Hearings

May 22 - Draft plan submitted to Advisory Council for

recommendation of approval to Policy Board

May 25 – Plan submitted to local units of government

June 26 – AIP presented for approval to Policy Board

June 30 – AIP submitted to Field Representative

August 18 – Present AIP for Approval to the State Commission on

Services to the Aging

October 1 – Plan implementation begins

### Thank You Leadership Team!

Paulette Porter, Chief Operating Officer/Associate Director – 6 years

Glin Winsor, Chief Financial Officer – 1 year

John Gelletich, Accounting Director – 17 years

Amber Logsdon, Clinical Director – 1 year

Karen Courtney, Program Director – 12 years

Jodi DeJonge, Waiver & Quality Director – 8 years

Brenda Holmgren, Contracts & Data Director – 26 years

REGION 3B AREA AGENCY ON AGING



PROMOTING HEALTH - INDEPENDENCE - CHOICE

Questions?





Presented by:

Stacy Wines
Chief Executive Officer

269-966-2450

wines@carewellservices.org